

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (625T040001) Tobacco Reporting Requirements
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 18,416	\$ 17,525	\$ 17,525	\$ 17,525
Disposition of Resources				
Personal Services-Salaries	\$ 17,008	\$ 15,525	\$ 16,025	\$ 16,025
Personal Travel In State	1,408	1,000	1,000	1,000
Personal Travel Out of State	0	1,000	500	500
Total Disposition of Resources	\$ 18,416	\$ 17,525	\$ 17,525	\$ 17,525